



Oromia National Regional State Forested Landscape Program (P156475)

AFRICA | Ethiopia | Environment & Natural Resources Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 6 | ARCHIVED on 06-Aug-2019 | ISR37398 |

Implementing Agencies: Environment, Forest and Climate Change Commission, Federal Democratic Republic of Ethiopia

Key Dates

Key Project Dates

Bank Approval Date: 17-Mar-2017

Effectiveness Date: 28-Apr-2017

Planned Mid Term Review Date: 10-Feb-2020

Actual Mid-Term Review Date: --

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Development Objective is to improve the enabling environment for sustainable forest management and investment in Oromia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Enabling investments:(Cost \$11.54 M)

Enabling environment:(Cost \$6.46 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

The project has disbursed USD 4.63 million (TFA4442 - \$2.20 and TF A4467 - \$2.43) to date, which is close to 26%. This ISR is informed by the progress made up to the last implementation support mission, dated May 13 -24, 2019, plus progress made to date i.e. July 24, 2019. The overall slow progress recorded during the May 2019 mission was mainly due to the slow implementation progresses of PFM and A/R activities (Component 1: 'Enabling investments'). However, the implementation of these two activities significantly picked-up between May and July 2019. As a result, achievements for A/R and PFM activities to date (July 24, 2019) correspond to respectively about 65% and 61% of the cumulative targets set for Y1 and Y2 of project implementation. The A/R progress is expected to improve and reach 100% by end of September 2019, when the bimodal rainy season usually ends in South-East part of the region (Borena and Gujje area).

To facilitate a pick-up of project implementation in Y3 (FY2019/20), it was decided to explore the possibility of expanding the project area to woredas adjacent to the 49 ones initially selected by the project and not facing security issues.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● High	● High	● High
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● High	● High	● High

Results

PDO Indicators by Objectives / Outcomes

To improve the enabling environment for sustainable forest management and investment in Oromia				
▶ Score on composite index for tracking changes in the enabling environment for reducing deforestation and forest degradation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.35	0.35	0.57	0.55
Date	31-Mar-2017	13-Nov-2018	29-Jul-2019	30-Jun-2022
▲ Incentives (policy, laws, regulations, markets) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.37	0.37	0.58	0.57
▲ Information (generation and dissemination of information) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.35	0.35	0.55	0.55



▲Institutions (capacity to implement & coordinate) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.33	0.33	0.58	0.54
▶Area reforested (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	762.00	2,350.00	9,000.00
Date	31-Mar-2017	13-Nov-2018	29-Jul-2019	30-Jun-2022
▶Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,240.00	22,882.00	25,000.00
Date	31-Mar-2017	13-Nov-2018	29-Jul-2019	30-Jun-2022
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.51	10.00	30.00

Intermediate Results Indicators by Components

Enabling investment				
▶Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,770.00	21,922.00	120,000.00
Date	31-Mar-2017	06-Mar-2019	29-Jul-2019	30-Jun-2022
Comments:	June 18, 2019 is the date of the latest update received from the counterpart. This comment applies to all indicators with that date.			
▶□ Forest users trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18,808.00	22,882.00	25,000.00
Date	31-Mar-2017	06-Mar-2019	29-Jul-2019	30-Jun-2022
▲Forest users trained - Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	2,054.00	2,373.00	7,500.00
Date	31-Mar-2017	06-Mar-2019	29-Jul-2019	30-Jun-2022
►Land users adopting sustainable land mgt. practices as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6,370.00	18,000.00
Date	31-Mar-2017	06-Mar-2019	29-Jul-2019	30-Jun-2022
Comments:	Consultations with local beneficiaries are underway on participatory forest management, to be followed by community training activities. Early results will be available in August 2019.			
▲Land users adopting sustainable land management practices as a result of the project - Female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	19.00	30.00
►Beneficiaries that feel project investments reflected their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	34.90	90.00
Date	31-Mar-2017	06-Mar-2019	29-Jul-2019	30-Jun-2022
Comments:	Survey to be conducted at the mid-term review.			
▲Beneficiaries that feel project inv. reflected their needs - female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,620.00	6,750.00
▲Beneficiaries that feel project inv. reflected their needs - male (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6,357.00	14,000.00
▲Total beneficiaries - female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,054.00	2,373.00	7,500.00
▲Total beneficiaries - male (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16,754.00	20,509.00	17,500.00

Enabling environment



► Reforms in forest policy, legislation or other regulations supported (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	Yes	Yes	Yes
Date	31-Mar-2017	06-Mar-2019	29-Jul-2019	30-Jun-2022
► Grievances registered related to delivery of project benefits addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Mar-2017	06-Mar-2019	29-Jul-2019	30-Jun-2022
Comments:	Grievances have been handled by the local authorities, not through the formal GRM. The PIU is collecting information from the local authorities to be registered in the GRM.			
► <input type="checkbox"/> MRV system established and maintained at national and Oromia levels (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Mar-2017	06-Mar-2019	29-Jul-2019	30-Jun-2022
► Benefit Sharing Mechanism (BSM) established and maintained (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2017	06-Mar-2019	29-Jul-2019	30-Jun-2022
Comments:	BSM drafted, QER planned for April 24, 2019.			
► Safeguards system established and maintained (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Mar-2017	06-Mar-2019	29-Jul-2019	31-Dec-2022
Comments:	The system was set up in November 2018. The team is on board, training is taking place (continuously), safeguards instruments are being prepared, and currently the safeguards plans are being implemented. The task team following up weekly.			

Data on Financial Performance

Disbursements (by loan)

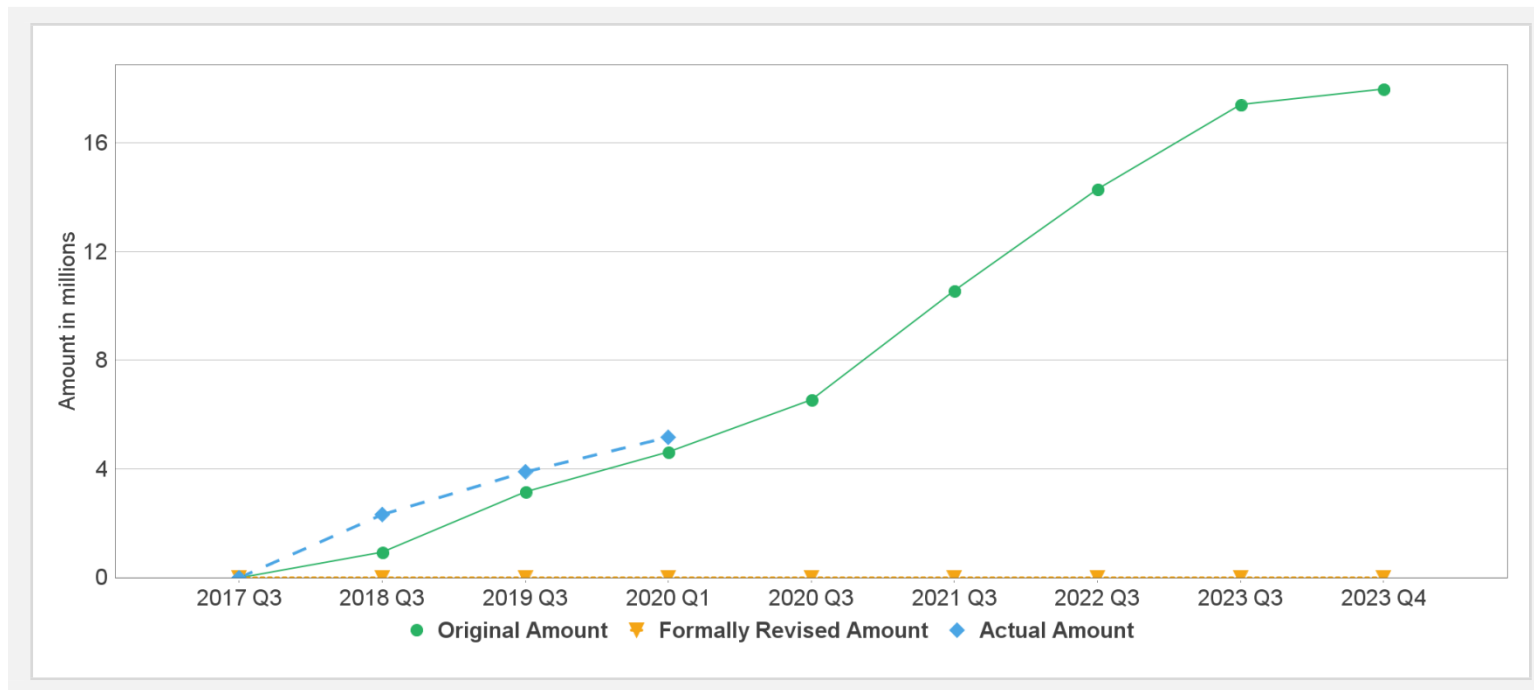


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156475	TF-A4442	Effective	USD	8.55	8.55	0.00	2.45	6.10	29%
P156475	TF-A4467	Effective	USD	9.45	9.45	0.00	2.71	6.74	29%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156475	TF-A4442	Effective	23-Mar-2017	23-Mar-2017	28-Apr-2017	31-Dec-2022	31-Dec-2022
P156475	TF-A4467	Effective	23-Mar-2017	23-Mar-2017	28-Apr-2017	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.