



## Oromia National Regional State Forested Landscape Program (P156475)

AFRICA | Ethiopia | Environment & Natural Resources Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 4 | ARCHIVED on 04-Dec-2018 | ISR34412 |

Implementing Agencies: Environment, Forest and Climate Change Commission, Federal Democratic Republic of Ethiopia

### Key Dates

#### Key Project Dates

Bank Approval Date: 17-Mar-2017

Effectiveness Date: 28-Apr-2017

Planned Mid Term Review Date: 30-Sep-2019

Actual Mid-Term Review Date: --

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Development Objective is to improve the enabling environment for sustainable forest management and investment in Oromia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Enabling investments:(Cost \$11.54 M)

Enabling environment:(Cost \$6.46 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● High	● High

### Implementation Status and Key Decisions

The project has disbursed USD 2,707,937.54 (TFA4442 - \$1,286,270.33 and TF A4467 - \$1,421,667.21) to date, which is close to 15%. This ISR is informed by progress achieved from year 1 and findings of the OFLP Implementation Support Mission, conducted from Oct 9 to 19, 2018. Some progress has been made regarding the OFLP grant, especially related to safeguards implementation, Afforestation and Reforestation, PFM activities and the hiring of the consultancies for the enabling environment component. However, the overall project implementation progress remains slow as compared to the work plan as the area reforested and under PFM are still below the target for year 1, hence the overall project implementation progress is rated as **moderately unsatisfactory**.

**Disbursement has been still low (15%)** and the overall project implementation progress remains slower than planned for Y1. The task team is holding monthly meetings with the client, and the Addis team is following up on a daily basis to help things move forward.

In order to increase disbursement and to expedite the implementation of the activities, the project needs to:



**i. Finalize preparatory activities for newly selected Afforestation/ Reforestation and for all Participatory Forest Management sites before commencing of ground investment:**

- Prepare PFM delivery **plan** together with OFWE and OEFCCA with specific targets given to each,
- Prepare detailed **action plan** for the A/R (identify areas, GIS demarcation, safeguards, consultations, plantation, etc. for 3000 hectares)
- prepare the site-specific safeguards management plan for newly selected AR (3000ha) and PFM sites (39,000ha);
- demarcate the boundaries for afforestation and send the shape files to the World Bank before actual planting starts on the ground in June/July.

**ii. accelerate procurement activities**

- provide focused and structured training on the governing procurement rules and procedures and how to use STEP for procurement planning and monitoring to all involved in procurement process.
- OEFCCA leadership to ensure procurement document preparation and evaluation process and contract award finalized without any delay
- disseminate the PIM to all involved in the project procurement,
- regularly upload the procurement documents and contract in STEP,
- ensure the procurement documents and contract agreements are prepared with acceptable quality and the procurement is processed in accordance to the World Bank's procurement rules and procedures
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- OEFCCA leadership to ensure procurement document preparation and evaluation process and contract award finalized without any delay
- disseminate the PIM to all involved in the project procurement,
- regularly upload the procurement documents and contract in STEP,
- ensure the procurement documents and contract agreements are prepared with acceptable quality and the procurement is processed in accordance to the World Bank's procurement rules and procedures

**iii. Improve Financial Management**

- Provide training on the financial management of the project and Peachtree accounting software to project implementing finance staff, and
- Install Peachtree accounting software with standard chart accounts in all implementing woredas
- Ensure proper and timely financial reporting (IFR & SOE)

**iv. Accelerate the preparation for negotiation and signing of Emission Reduction Purchase Agreement (ERPA)**

- Finalize the advanced draft of the Emission Reduction Program Document including GHGI section with all required annexes
- Finalize the Benefit Sharing Plan
- Get legal clarity/opinion on who owns and has transfer right of the Emission Reductions in Ethiopia

**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● High	● High	● High
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● High	● High	● High



## Results

### PDO Indicators by Objectives / Outcomes

To improve the enabling environment for sustainable forest management and investment in Oromia				
<b>►Score on composite index for tracking changes in the enabling environment for reducing deforestation and forest degradation (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.35	0.35	0.35	0.55
Date	31-Mar-2017	16-May-2018	13-Nov-2018	30-Jun-2022
<b>▲Incentives (policy, laws, regulations, markets) (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.37	0.37	0.37	0.57
<b>▲Information (generation and dissemination of information) (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.35	0.35	0.35	0.55
<b>▲Institutions (capacity to implement &amp; coordinate) (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.33	0.33	0.33	0.54
<b>►Area reforested (Hectare(Ha), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	762.00	9,000.00
Date	31-Mar-2017	16-May-2018	13-Nov-2018	30-Jun-2022
<b>►Direct project beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,648.00	15,240.00	25,000.00
Date	31-Mar-2017	16-May-2018	13-Nov-2018	30-Jun-2022
<b>▲Female beneficiaries (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	11.51	30.00

### Overall Comments



Among the three core development indicators (score on composite index, area reforested, direct beneficiary), the progress so far are on indicator 2 & 3 (area reforested and direct beneficiary). Regarding indicator 1, score on composite index, to track progress on enabling environment, the M&E consultant is recruited to undertake the survey and produce synthesized report within the next three to four months' time. We believe that in the next mission, the progress on this indicator will be reported.

### Intermediate Results Indicators by Components

Enabling investment				
▶ Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	120,000.00
Date	31-Mar-2017	--	13-Nov-2018	30-Jun-2022
▶ □ Forest users trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	15,240.00	25,000.00
Date	31-Mar-2017	--	13-Nov-2018	30-Jun-2022
▲ Forest users trained - Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1,754.00	7,500.00
Date	31-Mar-2017	--	13-Nov-2018	30-Jun-2022
▶ Forest users trained - Female (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1,754.00	7,500.00
Date	31-Mar-2017	--	13-Nov-2018	30-Jun-2022
▶ Land users adopting sustainable land mgt. practices as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18,000.00
Date	31-Mar-2017	--	13-Nov-2018	30-Jun-2022



<b>▲Land users adopting sustainable land management practices as a result of the project - Female (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
<b>▶Beneficiaries that feel project investments reflected their needs (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	31-Mar-2017	--	13-Nov-2018	30-Jun-2022
<b>▲Beneficiaries that feel project inv. reflected their needs - female (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6,750.00
<b>▲Beneficiaries that feel project inv. reflected their needs - male (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14,000.00
<b>▲Total beneficiaries - female (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1,754.00	7,500.00
<b>▲Total beneficiaries - male (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	13,486.00	17,500.00

<b>Enabling environment</b>				
<b>▶Reforms in forest policy, legislation or other regulations supported (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	--	Yes	Yes
Date	31-Mar-2017	--	13-Nov-2018	30-Jun-2022
<b>▶Grievances registered related to delivery of project benefits addressed (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Mar-2017	--	13-Nov-2018	30-Jun-2022



▶ <input type="checkbox"/> MRV system established and maintained at national and Oromia levels (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	31-Mar-2017	--	13-Nov-2018	30-Jun-2022
▶ Benefit Sharing Mechanism (BSM) established and maintained (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Mar-2017	--	13-Nov-2018	30-Jun-2022
▶ Safeguards system established and maintained (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	31-Mar-2017	--	13-Nov-2018	30-Jun-2022

### Overall Comments

Though GRM is established, there is no grievances registered yet (there were some grievances, but they were not registered). On indicators related to forest area brought under management plan, there are about 13,000ha of forest land area for which forest management plan is being prepared and another 26,000ha is yet to be identified for all of which forest management plan is expected to be ready towards the end of this fiscal. The project management unit is also planning to conduct survey to know the Land users adopting sustainable land management practices as a result of the project and beneficiaries who feel the project reflected their needs. Therefore, in the next ISR, there will be some data to be reported in all intermediate indicators.

### Data on Financial Performance

#### Disbursements (by loan)

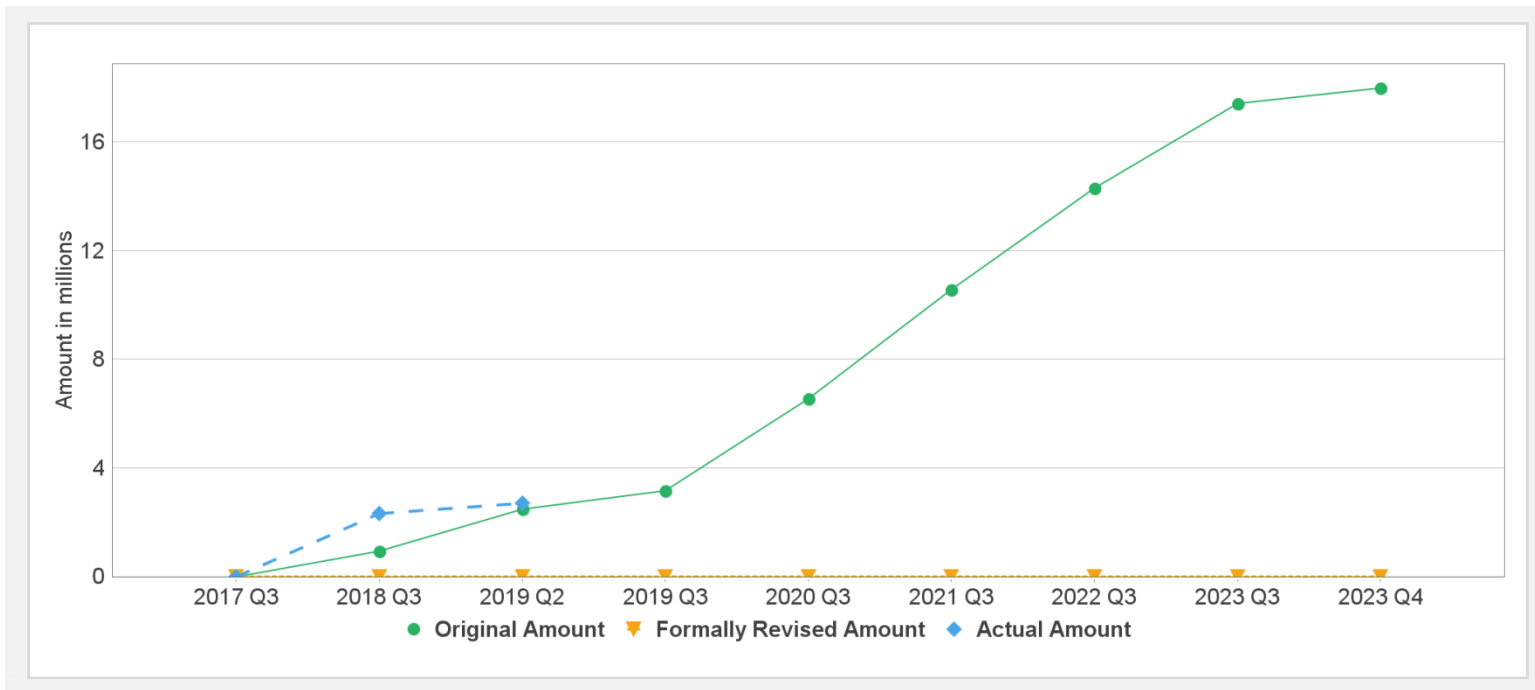
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156475	TF-A4442	Effective	USD	8.55	8.55	0.00	1.29	7.26	15%
P156475	TF-A4467	Effective	USD	9.45	9.45	0.00	1.42	8.03	15%

#### Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156475	TF-A4442	Effective	23-Mar-2017	23-Mar-2017	28-Apr-2017	31-Dec-2022	31-Dec-2022
P156475	TF-A4467	Effective	23-Mar-2017	23-Mar-2017	28-Apr-2017	31-Dec-2022	31-Dec-2022

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.