



Strengthening Entrepreneurship in Productive Forest Landscapes (P164661)

LATIN AMERICA AND CARIBBEAN | Mexico | Environment & Natural Resources Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 2 | ARCHIVED on 31-Oct-2018 | ISR34311 |

Implementing Agencies: CONAFOR, United Mexican States

Key Dates

Key Project Dates

Bank Approval Date: 29-Jan-2018

Effectiveness Date: 17-May-2018

Planned Mid Term Review Date: 17-Aug-2020

Actual Mid-Term Review Date: --

Original Closing Date: 31-Mar-2023

Revised Closing Date: 31-Mar-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen sustainable forest management and increase economic opportunities for forest-dependent people and enterprises in selected forest landscapes in Mexico.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening Forest Management, Conservation, and Business Development:(Cost \$175.00 M)
Institutional Development and Facilitation Support:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

The project was approved by the Board on January 29, 2018, and the loan and the grant agreements were countersigned by Hacienda on April 13, 2018. The project was declared effective on May 17, 2018. The project has made good progress in the early implementation of forest management, conservation, and business development investments.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

Strengthen sustainable forest management and increase economic opportunities for forest-dependent				
▶Area of forest landscape managed according to defined criteria (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	393,006.00
Date	02-Jul-2018	--	16-Oct-2018	31-Mar-2023
▶Share of target beneficiaries that increase their Index of forest entrepreneurship by at least one range (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	02-Jul-2018	--	16-Oct-2018	31-Mar-2023
▶Share of target beneficiaries with rating "Satisfied" or above on project interventions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	02-Jul-2018	--	16-Oct-2018	31-Mar-2023



Overall Comments

The PDO indicators and intermediate indicators are reported with actual value 0 as no current measurement is available. The task team will confirm 2018 values with the CONAFOR team in early 2019 with the updated reports provided via CONAFOR's monitoring system. This reporting arrangement is in line with planned reporting cycles and the annual review of project finance assigned to beneficiaries.

Intermediate Results Indicators by Components

Strengthening Forest Management, Conservation, and Business Development				
►Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	191,000.00
Date	02-Jul-2018	--	16-Oct-2018	31-Mar-2023
►Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	330,750.00
Date	02-Jul-2018	--	16-Oct-2018	31-Mar-2023
►Number of beneficiaries implementing sustainable forest management schemes (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	370,015.00
Date	02-Jul-2018	--	16-Oct-2018	31-Mar-2023
►Share of target territory that meets the criteria of innovative landscape level management schemes (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	02-Jul-2018	--	16-Oct-2018	31-Mar-2023
►Net greenhouse gas emissions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	-3,688,424.00



Date	02-Jul-2018	--	16-Oct-2018	31-Mar-2023
Institutional Development and Facilitation Support				
▶Emissions Reduction Program prepared and submitted to the BioCarbon Fund (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	02-Jul-2018	--	16-Oct-2018	31-Jul-2020
▶Knowledge products prepared on entrepreneurship and forest management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	02-Jul-2018	--	16-Oct-2018	31-Mar-2023
▶Inter-institutional coordination mechanisms in place to improve landscape level governance (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	5.00
Date	02-Jul-2018	--	16-Oct-2018	31-Mar-2023

Overall Comments

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Data on Financial Performance

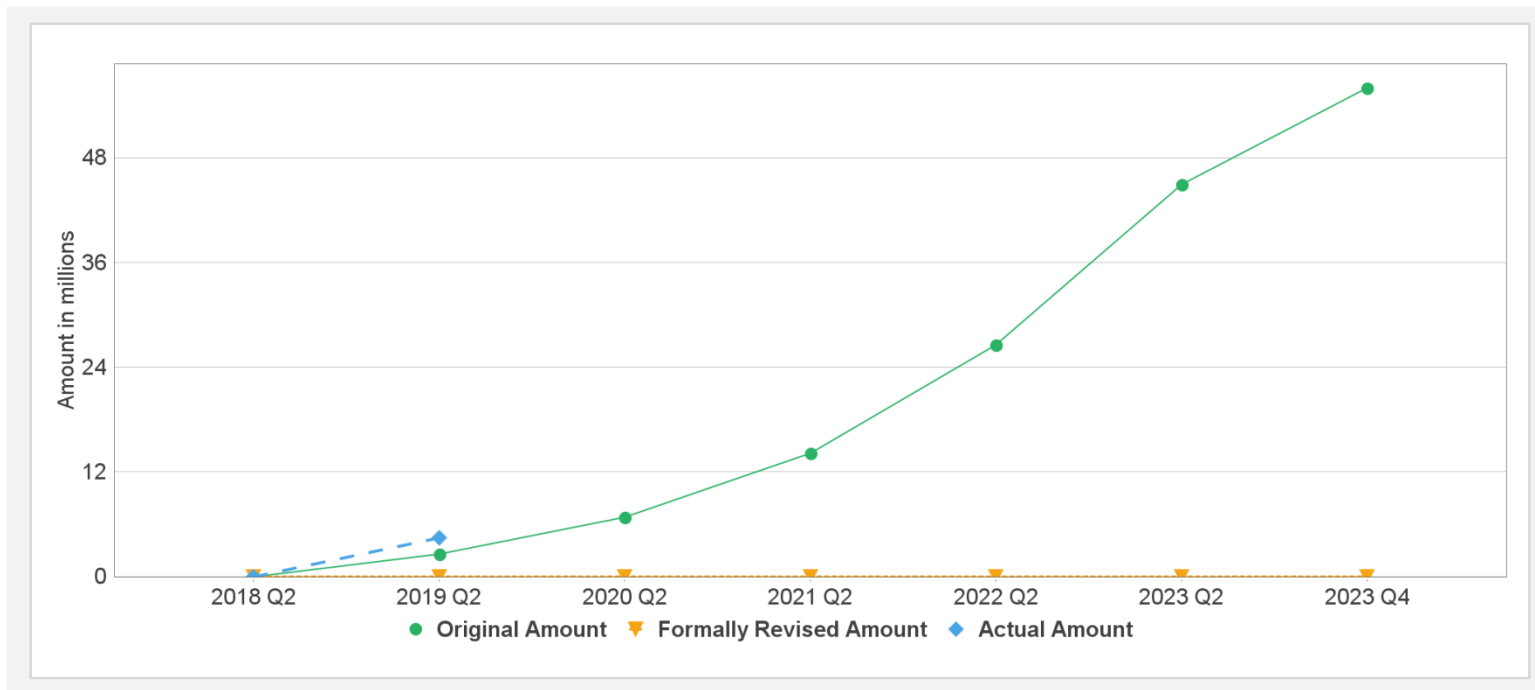
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164661	IBRD-88250	Effective	USD	56.00	56.00	0.00	4.61	51.39	8.2%
P164661	TF-A6448	Effective	USD	3.35	3.35	0.00	0.00	3.35	0%
P164661	TF-A6533	Effective	USD	6.65	6.65	0.00	0.00	6.65	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164661	IBRD-88250	Effective	29-Jan-2018	13-Apr-2018	17-May-2018	31-Mar-2023	31-Mar-2023
P164661	TF-A6448	Effective	29-Jan-2018	13-Apr-2018	17-May-2018	31-Mar-2023	31-Mar-2023
P164661	TF-A6533	Effective	29-Jan-2018	13-Apr-2018	17-May-2018	31-Mar-2023	31-Mar-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.