



Sustainable Low-Carbon Development in Orinoquia region Project (P160680)

LATIN AMERICA AND CARIBBEAN | Colombia | Environment & Natural Resources Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2018 | Seq No: 2 | ARCHIVED on 14-Dec-2018 | ISR35431 |

Implementing Agencies: Ministry of Agriculture and Rural Development (MADR), Ministry of Environment and Sustainable Development (MADS), National Planning Department (DNP), Instituto de Hidrologia, Meteorologia y Estudios Ambientales (IDEAM), Republic of Colombia

Key Dates

Key Project Dates

Bank Approval Date: 16-Feb-2018

Effectiveness Date: --

Planned Mid Term Review Date: 18-Nov-2020

Actual Mid-Term Review Date: --

Original Closing Date: --

Revised Closing Date:

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve enabling conditions for sustainable and low-carbon landscape planning and management in project targeted areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Integrated Land- Use Planning and Improved Governance for Deforestation Control:(Cost \$5.90 M)

Sustainable Land- Use Management:(Cost \$6.10 M)

Definition of Emission Reduction Program and Monitoring, Reporting and Verification:(Cost \$6.00 M)

Project Coordination, Management, Monitoring and Evaluation:(Cost \$2.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The project underwent restructuring, which concluded on November 29, 2018. This restructuring introduced changes in the project implementation arrangements consisting in the inclusion of FIDUAGRARIA as fiduciary agent. MADR remains the implementing agency and as such will lead overall Project coordination. The project has made good progress towards reaching effectiveness, expected to be declared by December 18, 2018. Tender processes for hiring of the Project Implementation Unit (PIU) team at MADR are expected to be launched in December 2018, so implementation of project activities can commence in early 2019.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● High	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Municipalities that as a result of the project incorporate sustainable and low carbon landscape mane				
▶ Municipalities that as result of the project incorporate sustainable and low-carbon landscape management criteria into land planning and land tenure instruments (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022
▶ Agricultural policy instruments for promoting the adoption of sustainable and low-carbon landscape management in selected areas are adopted, as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022
▶ Emission Reductions Program for the Orinoquia region submitted for decision by the BioCarbon Fund (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022

Overall Comments

The PDO baseline indicators and intermediate indicators are reported with baseline and actual value 0 but still need to be quantified as part of project initiation as no current measurements are available.

Intermediate Results Indicators by Components

Integrated Land- Use Planning and Improved Governance for Deforestation Control				
▶ 1.1. Municipal Land Tenure Plans that take account of environmental and gender criteria (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022
▶ 1.2. Technical guidelines to integrate sustainable and low-carbon landscape management criteria in ZIDRES regulations adopted by MADR (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022
▶ 1.3. Technical guidelines for the interoperability of the National Environmental System (SIAC) and the National Multipurpose Cadaster System, adopted by MADS and IDEAM (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022
▶ 1.4. Environmental Zoning finalized in two project priority municipalities (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	931,800.00
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022
▶ 1.5. Development Programs with Territorial Approach (PDETs) with environmental criteria (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	3.00
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022
►1.6. Inter-institutional protocol for deforestation control in targeted deforestation hotspots developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022

Sustainable Land- Use Management				
►2.1. Guidelines on low-carbon technologies and practices to support extension and technical assistance activities in prioritized landscapes developed and validated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022
►2.2. Farm level training modules in sustainable and low-carbon agricultural practices in selected landscapes developed (with gender considerations) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022
►2.3 Number of land users who have received training (% women) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5,000.00
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022
▲Percentage women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
►2.4. Agreements in key agricultural value chains signed between private and public sector for development of sustainable and low-carbon productive systems (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022
►2.5. Financial and non-financial incentive mechanisms to promote adoption of sustainable and low-carbon practices developed under the project (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022

Definition of Emission Reduction Program and Monitoring, Reporting and Verification

▶3.1. Emissions baselines established and technically reviewed following ISFL methodological requirements (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022

▶3.2. Information system for safeguards for Orinoquia's ER program operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022

▶3.3. Benefit Sharing Plan (BSP) for ER Program developed in a participatory manner and approved by the Project Steering Committee (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022

▶3.4 AFOLU MRV system established (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022

▶3.5. Grievance Redress Mechanism designed and established (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	29-Jan-2018	--	12-Dec-2018	14-Jan-2022

Overall Comments

The intermediate results indicators by component are reported with baseline and actual value 0 but still need to be quantified as part of project initiation as no current measurements are available.



Data on Financial Performance

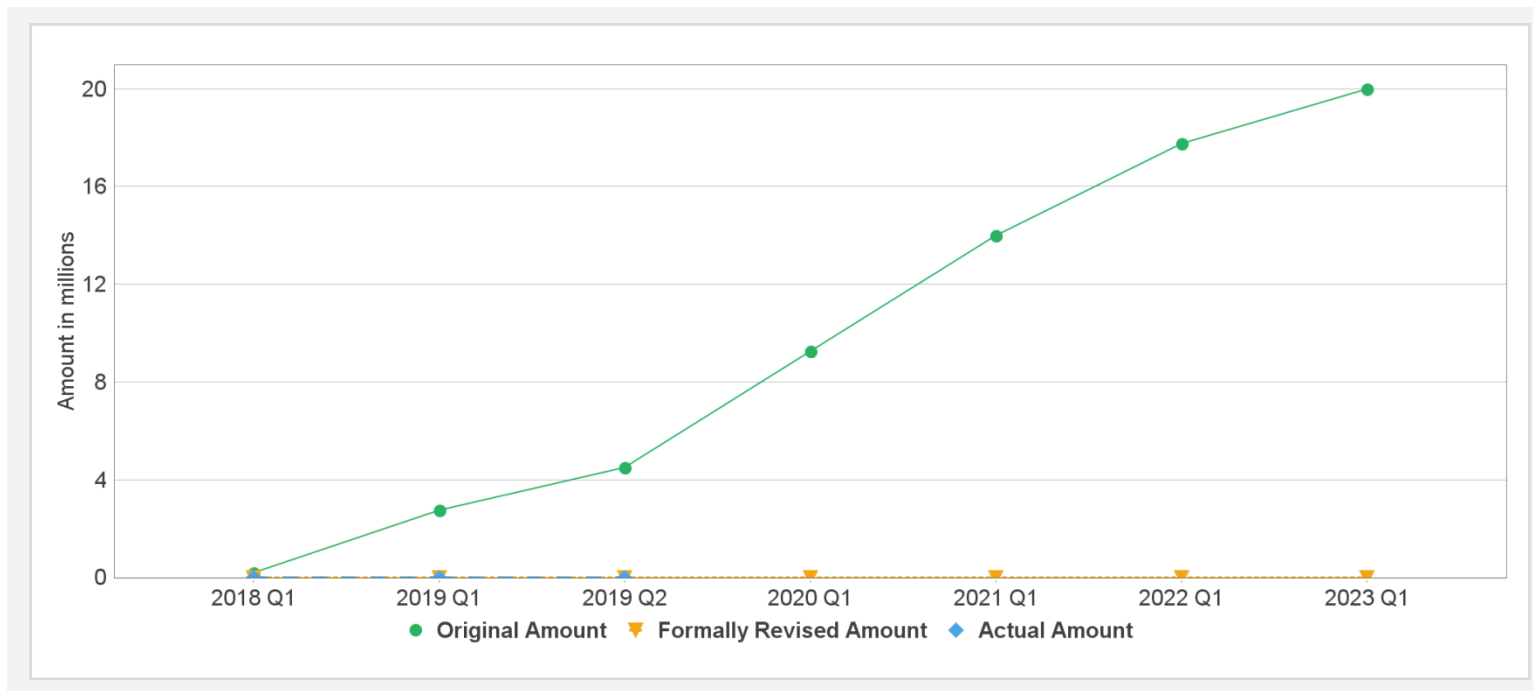
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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Cumulative Disbursements



Restructuring History

Level 2 Approved on 29-Nov-2018

Related Project(s)

There are no related projects.

