



## Strengthening Entrepreneurship in Productive Forest Landscapes (P164661)

LATIN AMERICA AND CARIBBEAN | Mexico | Environment & Natural Resources Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 3 | ARCHIVED on 23-Apr-2019 | ISR36522 |

Implementing Agencies: CONAFOR, United Mexican States

### Key Dates

#### Key Project Dates

Bank Approval Date: 29-Jan-2018

Effectiveness Date: 17-May-2018

Planned Mid Term Review Date: 17-Aug-2020

Actual Mid-Term Review Date: --

Original Closing Date: 31-Mar-2023

Revised Closing Date: 31-Mar-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen sustainable forest management and increase economic opportunities for forest-dependent people and enterprises in selected forest landscapes in Mexico.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Strengthening Forest Management, Conservation, and Business Development:(Cost \$175.00 M)  
Institutional Development and Facilitation Support:(Cost \$10.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

### Implementation Status and Key Decisions

The project was approved by the Board on January 29, 2018, and the loan and grant agreements were countersigned by Hacienda on April 13, 2018. The project was declared effective on May 17, 2018. The project has made good progress in the early implementation of investments under Component 1 (Strengthening forest management, conservation, and business development).



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Strengthen sustainable forest management and increase economic opportunities for forest-dependent				
▶Area of forest landscape managed according to defined criteria (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	189,016.00	393,006.00
Date	02-Jul-2018	16-Oct-2018	31-Jan-2019	31-Mar-2023
▶Share of target beneficiaries that increase their Index of forest entrepreneurship by at least one range (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	02-Jul-2018	16-Oct-2018	31-Jan-2019	31-Mar-2023
Comments:	The index to measure the indicator is currently being developed.			
▶Share of target beneficiaries with rating "Satisfied" or above on project interventions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00



Date	02-Jul-2018	16-Oct-2018	31-Jan-2019	31-Mar-2023
Comments:	no measurement has been carried out at this stage			

### Overall Comments

Results for the second PDO level indicator are expected to be reported in CONAFOR's year 2 progress report, which will be submitted by the end of February 2020, while for PDO indicator 3 are expected to be reported by midterm (in August 2020).

### Intermediate Results Indicators by Components

Strengthening Forest Management, Conservation, and Business Development				
<b>►Land area under sustainable landscape management practices (Hectare(Ha), Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	191,000.00
Date	02-Jul-2018	16-Oct-2018	31-Jan-2019	31-Mar-2023
Comments:	this indicator will be measured during CY19			
<b>►Forest area brought under management plans (Hectare(Ha), Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	22,695.13	330,750.00
Date	02-Jul-2018	16-Oct-2018	31-Jan-2019	31-Mar-2023
<b>►Number of beneficiaries implementing sustainable forest management schemes (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	33,803.00	370,015.00
Date	02-Jul-2018	16-Oct-2018	31-Jan-2019	31-Mar-2023
<b>►Share of target territory that meets the criteria of innovative landscape level management schemes (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	02-Jul-2018	16-Oct-2018	31-Jan-2019	31-Mar-2023
Comments:	This indicator will be measured during CY19.			



►Net greenhouse gas emissions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	-3,688,424.00
Date	02-Jul-2018	16-Oct-2018	31-Jan-2019	31-Mar-2023
Comments:	The GHG mitigation potential had been estimated during project preparation and these estimates are currently being re-assessed. It is expected that this review will result in a significant increase in the end of project target (i.e., GHG mitigation potential for project funded investments).			

Institutional Development and Facilitation Support				
►Emissions Reduction Program prepared and submitted to the BioCarbon Fund (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-Jul-2018	16-Oct-2018	31-Jan-2019	31-Jul-2020
►Knowledge products prepared on entrepreneurship and forest management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	25.00
Date	02-Jul-2018	16-Oct-2018	31-Jan-2019	31-Mar-2023
►Inter-institutional coordination mechanisms in place to improve landscape level governance (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	5.00	5.00
Date	02-Jul-2018	16-Oct-2018	31-Dec-2018	31-Mar-2023

## Data on Financial Performance

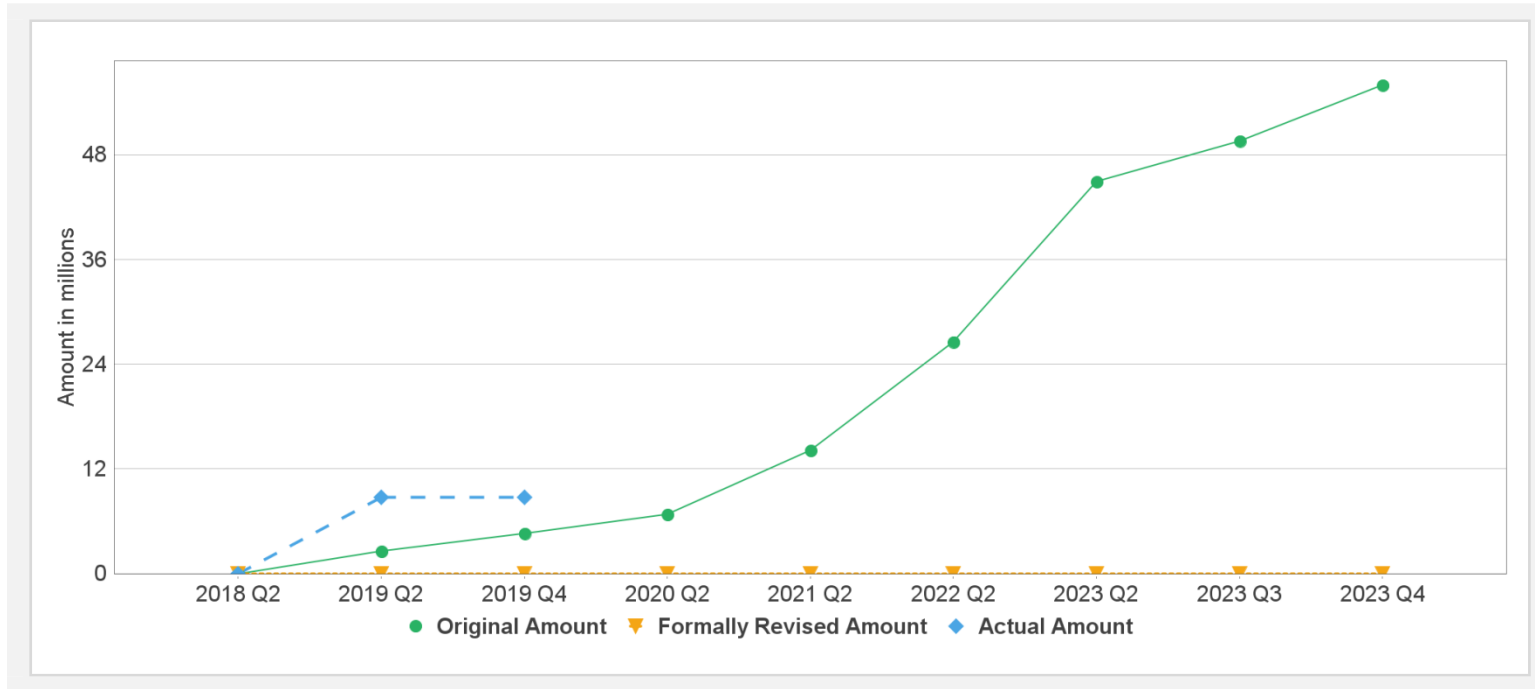
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164661	IBRD-88250	Effective	USD	56.00	56.00	0.00	8.87	47.13	16%
P164661	TF-A6448	Effective	USD	3.35	3.35	0.00	0.00	3.35	0%
P164661	TF-A6533	Effective	USD	6.65	6.65	0.00	0.00	6.65	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164661	IBRD-88250	Effective	29-Jan-2018	13-Apr-2018	17-May-2018	31-Mar-2023	31-Mar-2023
P164661	TF-A6448	Effective	29-Jan-2018	13-Apr-2018	17-May-2018	31-Mar-2023	31-Mar-2023
P164661	TF-A6533	Effective	29-Jan-2018	13-Apr-2018	17-May-2018	31-Mar-2023	31-Mar-2023

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.